

ANNUAL BUDGET FOR DEUEL COUNTY, SOUTH DAKOTA

For the Year January 1, 2019 through December 31, 2019

	101	201	207	226	Governmental Funds		240	248	250
	General	Rd & Brdg	911	C/D	229	233	Revolving	24/7	MOD &
	Fund	Fund	Fund	Fund	Abuse	Bldg	Loan	Sobriety Fund	Pres.
100 General Government									
110 Legislative									
111 Board of County Commissioners	162,684								
112 Contingency	90,000								
120 Elections	10,248								
130 Judicial System	17,200								
140 Financial Administration									
141 Auditor	187,237								
142 Treasurer	119,687								
144 Other - Postage, Credit Collections	12,050								
150 Legal Services									
151 States Attorney	114,125								
153 Court Appointed Attorney	32,000								
154 Abused & Neglected Child Defense	500								
160 Other									
161 General Government Building	160,028					108,500			
162 Director of Equalization	150,917								
163 Register of Deeds	91,882								
165 Veterans' Service Officer	15,645								20,000
166 Predatory Animal (GFP)	4,527								
170 Geographic Information System	18,456								
171 IT/Data Processing	11,600								
TOTAL FOR GENERAL GOVERNMENT	1,198,786					108,500			20,000

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	101 General Fund	201 Rd & Brdg Fund	207 911 Fund	226 C/D Fund	229 Dom Abuse Fund	233 City Bldg Fund	240 Rev Loan Fund	248 24/7 Sobriety Fund	250 MOD & Pres.
200 Public Safety									
210 Law Enforcement									
211 Sheriff	474,916								
212 County Jail	77,340								
213 Coroner	7,600							1,493	
215 Juvenile Detention	500								
220 Protective & Emergency Services									
221 Fire Protection	500								
222 Emergency & Disaster Services					84,735				
225 Communications Center (911)			72,970						
TOTAL PUBLIC SAFETY	560,856		72,970	84,735				1,493	
300 Public Works									
310 Highway & Bridges									
311 Highways, Roads & Bridges		3,113,376							
TOTAL PUBLIC WORKS		3,113,376							

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	101 General Fund	201 Rd & Brdg Fund	207 911 Fund	226 C/D Fund	229 Dom Abuse	233 Cty Bldg	240 Rev Loan Fund	248 24/7 Sobriety Fund	250 MOD & Pres.
400 Health & Welfare									
410 Economic Assistance									
411 Support of Poor	46,705								
412 Public Welfare	20,352								
420 Health Assistance									
421 County Nurse	34,200								
424 Ambulance	59,500								
429 Other	500								
430 Social Services									
434 Domestic Abuse					1,000				
439 Other									
440 Mental Health Services									
441 Mentally Ill	6,000								
444 Mental Health Centers	13,185								
449 Other									
mental illness board									
TOTAL HEALTH & WELFARE	180,442				1,000				

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	General	Rd & Bridg	911	C/D	Dom	City	Rev Loan	24/7	MOD &
	Fund	Fund	Fund	Fund	Abuse	Bldg	Fund	Sobriety Fund	Pres.

500 Culture & Recreation
 520 Recreation
 523 Exhibition Building O & M
 525 Senior Citizens

TOTAL CULTURAL & RECREATION	27,603
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600 Conservation of Natural Resources
 610 Soil Conservatqon
 611 County Extension
 612 Soil Conservation Districts
 615 Weed Control
 624 Drainage

TOTAL CONSERVATION OF NATURAL RESOURCES	186,695
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700 Urban & Economic Development									
710 Urban Development									
711 Planning & Zoning	65,624								
712 Urban & Rural Development	41,650						91,000		
719 Other									
720 Economic Development									
721 Tourism, Ind. & Rec. Development				500					
TOTAL URBAN & ECONOMIC DEVELOPMENT	107,774						91,000		
750 INTERGOVERNMENTAL EXPENDITURES		100,000							
800 DEBT SERVICE									
900 Other Uses									
910 Other Financing Uses									
911 Operating Transfers Out	1,010,000	7,500			700	1,100			
TOTAL OTHER USES	1,010,000	7,500			700	1,100			
TOTAL EXPENDITURE APPROPRIATIONS	3,272,156	3,220,876	72,970	85,435	1,000	109,600	91,000	1,493	20,000
Capital Outlay Accumulations (SDCL 7-21-51)	50,000	50,000	0			50,000			
TOTAL APPROPRIATIONS	3,322,156	3,270,876	72,970	85,435	1,000	159,600	91,000	1,493	20,000

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	Governmental Funds								
	101	201	207	226	229	233	240	248	250
	General	Rd & Brdg	911	C/D	Dom Abuse	Cty Building	Rev Loan	24/7	MOD &
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Sobriety Fund	Pres. Fund
Cash Balance Applied	205,729	764,222	18,770	47,185	0	136,188	83,650	993	11900
311 Current Property Tax Levy	2,813,458					22,117			
Less current uncollected									
Less 25% to Cities	(3,755)								
312/319 - Other Taxes	32,250	200,000	0			260			
NET TOTAL TAXES	2,841,953	200,000	0	0		22,377	0	0	
320 Licenses & Permits	34,875	6,500			800				
330 Intergovernmental Revenue	125,400	1,158,154	54,000	28,000		35			
340 Charges for Goods & Services	252,750	95,000			150			500	8,100
350 Fines & Forfeits	3,500				50				
360 Miscellaneous Revenue	22,200	12,000	200	250		1,000	7,350		
370 Other Financing Sources	10,600	1,035,000	0	10,000		0			
TOTAL OTHER REVENUES	449,325	2,306,654	54,200	38,250	1,000	1,035	7,350	500	8100
SUBTOTAL	3,497,007	3,270,876	72,970	85,435	1,000	159,600	91,000	1,493	20,000
Less 5% (SDCL 7-21-18)	(174,851)								
NET MEANS OF FINANCE	3,322,156	3,270,876	72,970	85,435	1,000	159,600	91,000	1,493	20,000
TOTAL APPROPRIATIONS	3,322,156	3,270,876	72,970	85,435	1,000	159,600	91,000	1,493	20,000

ADOPTION OF PROVISIONAL BUDGET FOR

DEUEL COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Deuel County, will meet in the Courthouse at Clear Lake South Dakota on Wednesday, September 5, 2018 at 10:00 a.m. for the purpose of considering the foregoing Provisional Budget for the year 2019 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 18th day of September, 2018. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matters set forth and contained in the Provisional Budget.

Pam L. Lynde, Deuel County Auditor, Clear Lake, SD